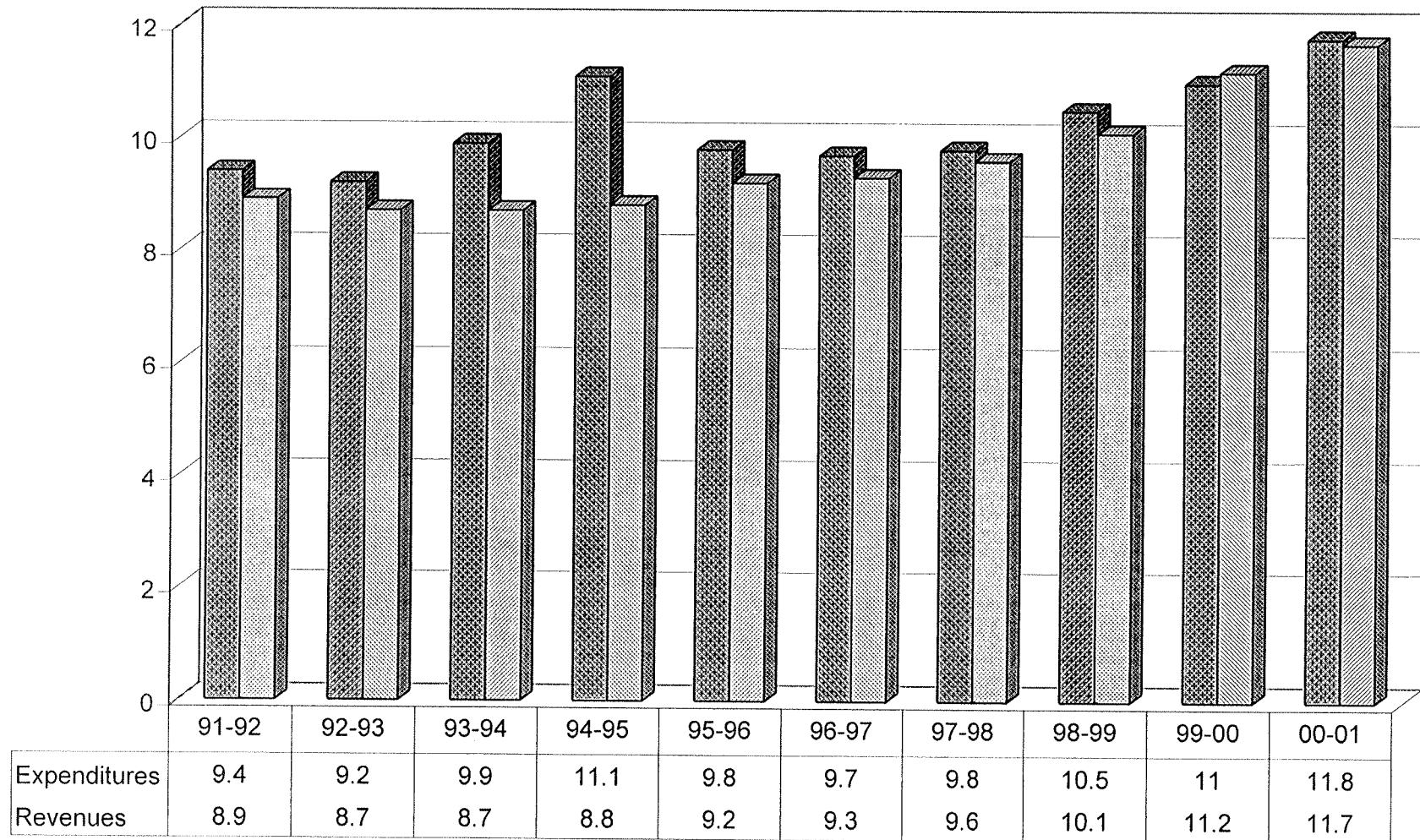


# COUNTY of LOS ANGELES

## Government Expenditures & Revenues

### Last 10 Years



In Billions of Dollars

■ Expenditures ■ Revenues

COUNTY OF LOS ANGELES  
 GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION  
 LAST TEN FISCAL YEARS (In Thousands)

<u>FUNCTION</u>		<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>
General government	\$	496,466	409,736	396,997	415,219	478,680
Public protection		2,780,851	2,568,785	2,610,305	2,686,944	2,749,821
Public ways and facilities		210,385	205,164	190,600	218,155	188,590
Health and sanitation		1,501,412	1,546,876	2,133,835	1,758,178	1,659,727
Public assistance		3,517,960	3,735,239	3,799,275	3,973,040	4,007,782
Education		62,238	56,074	43,396	60,067	51,691
Recreation and cultural services		148,857	143,595	171,598	160,252	179,324
Debt service		272,472	265,861	336,986	1,686,047 (1)	344,233
Capital outlay		362,238	241,833	179,663	100,712	167,031
TOTAL	\$	9,352,879	9,173,163	9,862,655	11,058,614	9,826,879

Source: Comprehensive Annual Financial Report  
 Includes General, Special Revenue, Debt Service, Capital Projects, and Expendable Trust Funds; and Children  
 and Families First Commission Component Unit.

(1) In FY 94-95 the Debt service expenditures include one-time pension payments of \$1,390,714,000,  
 related to the issuance of 1994-95 pension bonds.

	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>FUNCTION</u>
\$	415,241	408,378	436,520	520,740	639,527	General government
	2,718,755	2,857,944	3,132,176	3,369,610	3,636,902	Public protection
	173,072	182,829	209,190	248,166	279,703	Public ways and facilities
	1,731,003	2,013,821	2,081,634	2,161,285	2,493,074	Health and sanitation
	3,915,607	3,703,503	3,845,071	4,053,280	4,041,544	Public assistance
	55,594	56,553	61,864	65,769	71,998	Education
	204,064	190,758	217,544	227,318	238,071	Recreation and cultural services
	340,482	368,897	454,489	329,688	337,017	Debt service
	108,848	64,967	89,851	52,329	67,620	Capital outlay
\$	<u>9,662,666</u>	<u>9,847,650</u>	<u>10,528,339</u>	<u>11,028,185</u>	<u>11,805,456</u>	TOTAL

COUNTY OF LOS ANGELES  
 GENERAL GOVERNMENTAL REVENUES BY SOURCE  
 LAST TEN FISCAL YEARS (In Thousands)

<u>SOURCE</u>		<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>
Taxes	\$	2,666,785	2,435,481	1,698,456	1,578,794	1,630,227
Licenses, permits and franchises		41,358	40,113	39,709	41,048	48,351
Fines, forfeitures and penalties		94,738	93,341	129,557	157,110	130,483
Revenue from use of money and property		257,749	210,918	214,906	250,189	256,480
Intergovernmental revenues:						
Federal		1,702,027	1,772,305	2,018,964	2,137,972	2,149,029
State		3,043,095	3,131,647	3,480,335	3,601,116	3,784,444
Other		4,054	12,781	5,040	4,403	7,248
Charges for services		942,727	876,173	974,457	897,135	1,022,760
Proceeds from property owners		8,769	24,823	4,923		9,416
Miscellaneous		99,960	113,297	141,728	171,797	193,761
TOTAL	\$	8,861,262	8,710,879	8,708,075	8,839,564	9,232,199

Source: Comprehensive Annual Financial Report

Includes General, Special Revenue, Debt Service, Capital Projects, and Expendable Trust Funds; and Children and Families First Commission Component Unit.

	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>SOURCE</u>
\$	1,675,289	1,799,365	1,902,194	1,969,177	2,140,846	Taxes
	47,001	62,977	52,532	58,611	58,986	Licenses, permits and franchises
	167,925	242,532	252,201	262,142	254,919	Fines, forfeitures and penalties
	251,489	306,176	298,175	298,630	357,632	Revenue from use of money and property
	2,161,431	2,268,053	2,817,849	3,113,281	3,006,474	Intergovernmental revenues:
	3,751,635	3,446,097	3,274,149	3,735,572	4,039,887	Federal
	32,255	66,326	67,768	88,213	104,169	State
						Other
	1,034,166	1,138,253	1,289,122	1,327,383	1,445,182	Charges for services
				9,068	22,521	Proceeds from property owners
	155,100	244,518	187,043	296,094	271,737	Miscellaneous
\$	<u>9,276,291</u>	<u>9,574,297</u>	<u>10,141,033</u>	<u>11,158,171</u>	<u>11,702,353</u>	TOTAL

COUNTY OF LOS ANGELES  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS (In Thousands)

<u>Fiscal Year</u>	<u>Total Tax Levy</u>	<u>Current Tax Collections</u>	<u>Percent of Current Taxes Collected</u>	<u>Delinquent Tax Collections</u>	<u>Total Tax Collections</u>	<u>Ratio of Total Tax Collections to Total Tax Levy</u>	<u>Outstanding Delinquent Taxes</u>	<u>Ratio of Del. Taxes To Total Tax Levy</u>
1991-92	\$ 5,005,923	\$ 4,653,194	93.0	\$ 254,720	\$ 4,907,914	98.0	\$ 984,290	19.7
1992-93	5,312,606	4,894,210	92.1	311,449	5,205,659	98.0	1,070,779	20.2
1993-94	5,404,312	5,033,521	93.1	351,572	5,385,093	99.6	1,147,941	21.2
1994-95	5,402,496	5,128,589	94.9	379,958	5,508,547	102.0	1,083,695	20.1
1995-96	5,468,162	5,198,333	95.1	340,398	5,538,731	101.3	1,119,821	20.5
1996-97	5,505,658	5,252,253	95.4	312,632	5,564,885	101.1	1,099,594	20.0
1997-98	5,570,515	5,374,125	96.5	379,128	5,753,253	103.3	931,922	16.7
1998-99	5,760,686	5,549,836	96.3	317,984	5,867,820	101.9	927,526	16.1
1999-00	6,078,979	5,852,946	96.3	300,309	6,153,255	101.2	953,463	15.7
2000-01	6,441,176	6,228,309	96.7	283,004	6,511,313	101.1	987,721	15.3

COUNTY OF LOS ANGELES  
 GROSS ASSESSED VALUE OF TAXABLE PROPERTY  
 LAST TEN FISCAL YEARS (In Thousands)

<u>Fiscal Year</u>	<u>Secured</u>	<u>Unsecured</u>	<u>Total</u>
1991-92	\$ 445,945,959	\$ 29,727,228	\$ 475,673,187
1992-93	472,654,807	29,865,751	502,520,558
1993-94	482,666,686	29,780,227	512,446,913
1994-95	489,979,385	29,153,172	519,132,557
1995-96	471,356,158	30,092,019	501,448,177
1996-97	474,306,711	31,412,568	505,719,279
1997-98	477,145,025	32,644,992	509,790,017
1998-99	489,487,788	35,296,402	524,784,190
1999-00	517,855,790	36,598,823	554,454,613
2000-01	551,649,114	38,862,504	590,511,618

COUNTY OF LOS ANGELES  
 PROPERTY TAX RATES - COMPUTATION OF DIRECT AND OVERLAPPING DEBT - TAX RATE AREA #4  
 (PER \$100 OF ASSESSED VALUE)  
 LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Los Angeles County General</u>	<u>Los Angeles County Flood Control District</u>	<u>Los Angeles City Tax District No. 1</u>	<u>School Districts</u>	<u>Metropolitan Water District</u>	<u>General</u>	<u>Total</u>
1991-92	.001888	.005376	.010122	.006097	.008900	1.000000	1.032383
1992-93	.001409	.003397	.009742	.004084	.008900	1.000000	1.027532
1993-94	.001713	.004212	.018699	.003611	.008900	1.000000	1.037135
1994-95	.001993	.006041	.025211	.004036	.008900	1.000000	1.046181
1995-96	.001814	.000963	.038012	.003358	.008900	1.000000	1.053047
1996-97	.001604	.001991	.035969	.003338	.008900	1.000000	1.051802
1997-98	.001584	.002197	.031098	.012017	.008900	1.000000	1.055796
1998-99	.001451	.001953	.030161	.024749	.008900	1.000000	1.067214
1999-00	.001422	.001765	.031113	.031528	.008900	1.000000	1.074728
2000-01	.001314	.001552	.026391	.040765	.008800	1.000000	1.078822

Source: "Secured Tax Rate and Ratios" Report from Auditor-Controller, Tax Division.

The tax rate for Tax Rate Area #4, which applies to most property within the City of Los Angeles, is used to illustrate the breakdown of a tax rate within the County.

Article XIII A (Proposition 13) limits the maximum ad valorem tax rate to 1% of "full cash value" except for indebtedness approved by the voters prior to July 1, 1978.

An exception to the 1% limit was provided by Proposition 46 which was approved in June, 1986, re-establishing authority of local governments to issue general obligation bonds for certain purposes.



COUNTY OF LOS ANGELES  
 RATIO OF NET GENERAL BONDED DEBT  
 TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA  
 LAST TEN FISCAL YEARS (Dollars in Thousands)

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Assessed Value</u>	<u>Gross Bonded Debt (2)</u>	<u>Debt Service Monies Available (2)</u>	<u>Net Bonded Debt</u>	<u>Ratio of Net Bonded Debt to Assessed Value</u>	<u>Net Bonded Debt per Capita</u>
1991-92	9,087,399	\$ 475,673,187	\$ 2,337,045	\$ 311,381	\$ 2,025,664	.4259	\$ 222.91
1992-93	9,285,490	502,520,558	2,707,795	317,859	2,389,936	.4756	257.38
1993-94	9,230,599	512,446,913	3,108,489	490,997	2,617,492	.5108	283.57
1994-95	9,244,646	519,132,557	5,090,012	529,595	4,560,417	.8785	493.30
1995-96	9,369,848	501,448,177	4,900,582	467,357	4,433,225	.8841	473.14
1996-97	9,488,225	505,719,279	4,804,391	460,399	4,343,992	.8590	457.83
1997-98	9,603,545	509,790,017	4,974,432	793,479	4,180,953	.8201	435.36
1998-99	9,757,535	524,784,190	4,672,329	649,348	4,022,981	.7666	412.29
1999-00	9,884,350	554,454,613	4,466,999	633,082	3,833,917	.6915	387.88
2000-01	9,802,690	590,511,618	4,291,604	634,099	3,657,505	.6194	373.11

Notes:

- (1) Source: California Department of Finance
- (2) Long-term general obligation bonded debt outstanding includes, Detention Facilities, Joint Powers Authorities, Nonprofit Corporations, Public Buildings Certificates of Participation, Pension Obligation Certificates, Marina Del Rey Certificates and Community Development Commission. The amounts do not include indebtedness and debt service monies available which are less than County-wide (Regional Park and Open Space District, Flood Control and Waterworks Districts), for which population and assessed values vary.

COUNTY OF LOS ANGELES  
COMPUTATION OF LEGAL DEBT MARGIN  
JUNE 30, 2001

Assessed valuation (net taxable) August 2000 (1)	\$ 582,446,792,989
Applicable percentage in computing capacity	<u>1.25%</u>
Total debt limit	\$ <u>7,280,584,912</u>
Less indebtedness, JUNE 30, 2001 (2)	<u>42,375,000</u>
Legal debt margin, JUNE 30, 2001	<u><u>\$ 7,238,209,912</u></u>

Notes:

- (1) Net taxable valuation does not include homeowners' exemption of \$8,064,825,195 which cannot be considered as part of the valuation in computing legal debt margin.
- (2) Represents County General Obligation Bonds only.

COUNTY OF LOS ANGELES  
ESTIMATED DIRECT AND OVERLAPPING BONDED DEBT  
JUNE 30, 2001

Full Cash Value (2000-01)	\$ 533,583,633,426 (1)
Population - (2001)	9,802,690 (4)

	% Applicable (5)	Debt July 1, 2001
<u>DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:</u>		
Los Angeles County	100%	\$ 42,375,000 (5)
Los Angeles County Flood Control District	100	23,040,000
Metropolitan Water District	49.69	262,104,182
Other Water Districts	Various	10,951,181
Community College Districts	100	20,470,000
Beverly Hills Unified School District	100	72,520,000
Glendale Unified School District	100	71,870,000
Los Angeles Unified School District	100	1,310,900,000
Pasadena Unified School District	100	92,020,000
Pomona Unified School District	100	103,930,000
Santa Monica-Malibu Unified School District	100	101,285,034
Other Unified School Districts	100	840,853,785
Other School and High School Districts	Various (2)	313,060,696
City of Los Angeles	100	604,520,000
City of Industry	100	187,925,000
Other Cities	100	14,535,000
Special Districts	100	14,675,000
Community Facilities Districts	100	487,674,193
Los Angeles County Regional Park & Open Space Assessment District	100	438,020,000
1915 Act and Benefit Assessment Bonds - Estimate	100	249,568,371
Southern California Rapid Transit Benefit Assessment District Bonds	100	141,720,000
TOTAL GROSS DIRECT AND OVERLAPPING TAX & ASSESSMENT DEBT		\$ 5,404,017,442
Less:		
City of Beverly Hills Water Bonds		980,000
Kinneloa Irrigation District, ID #1 Self-Supporting Bonds		120,000
TOTAL NET DIRECT AND OVERLAPPING TAX & ASSESSMENT DEBT		\$ 5,402,917,442
<u>DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT:</u>		
Los Angeles County General Fund Obligations	100	\$ 1,664,814,823
Los Angeles County Pension Obligations	100	1,920,582,395
Los Angeles County Office of Education Certificates of Participation	100	31,804,702
Los Angeles County Flood Control District Certificates of Participation	100	168,245,000
Community College District Certificates of Participation	Various (2)	122,782,711

Continued...

COUNTY OF LOS ANGELES  
ESTIMATED DIRECT AND OVERLAPPING BONDED DEBT-Continued  
JUNE 30, 2001

DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT:-Con't.

Los Angeles Unified School District		
Certificates of Participation	100	438,740,000
Long Beach Unified School District		
Certificates of Participation	100	64,555,507
Other Unified School District		
Certificates of Participation	100	210,118,397
School and High School District		
General Fund Obligations	Various (2)	138,598,714
City of Beverly Hills General Fund Obligations	100	205,335,000
City of Los Angeles General Fund Obligations & Judgement Obligations	100	1,392,425,000
City of Long Beach General Fund Obligations	100	272,720,000
City of Long Beach Pension Obligations	100	101,140,000
City of Pasadena General Fund Obligations	100	196,040,000
City of Pasadena Pension Obligations	100	101,470,000
Other Cities' General Fund Obligations	100	649,647,139
Los Angeles County Sanitation Districts		
General Fund Obligations	100	339,125,000
Other Special Districts General Fund Obligations	100	21,010,000
TOTAL GROSS DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT		\$ 8,039,154,388
Less:		
Los Angeles County Certificates of Participation (100% self-supporting from leasehold revenues on properties in Marina del Rey)		96,005,000
Pomona Unified School District Lease Revenue Bonds		12,000,000
Cities' self-supporting bonds		165,215,000
Walnut Valley Water District General Fund Obligations		19,660,000
TOTAL NET DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT		\$ 7,746,274,388
GROSS COMBINED TOTAL DEBT		\$ 13,443,171,830 (3)
NET COMBINED TOTAL DEBT		\$ 13,149,191,830
RATIOS TO 2000-01 ASSESSED VALUATION (FULL CASH VALUE):		
Direct Debt (\$42,375,000)		.01%
Total Gross Direct and Overlapping Tax and Assessment Debt		.92%
Total Net Direct and Overlapping Tax and Assessment Debt		.91%
Combined Direct Debt (\$3,787,565,015)		.68%
Gross Combined Total Debt		2.52%
Net Combined Total Debt		2.46%
STATE SCHOOL BUILDING AID REPAYABLE AS OF 6/30/00		\$ 3,583,217

- (1) Excludes \$52,927,984,758 redevelopment incremental valuation; includes unitary utility valuation.
- (2) All 100%, or almost 100%, except for Antelope Valley Joint UHSD, Fullerton UHSD and Community College District, and the schools and special districts included in them.
- (3) Excludes tax and revenue anticipation notes, revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.
- (4) Source: California Department of Finance
- (5) Excludes tax and revenue anticipation notes.

Source: California Municipal Statistics

COUNTY OF LOS ANGELES  
 RATIO OF ANNUAL DEBT SERVICE FOR  
 GENERAL BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES  
 LAST TEN FISCAL YEARS (In Thousands)

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Total General Governmental Expenditures (1)</u>	<u>Ratio of Debt Service to Total General Governmental Expenditures</u>
1991-92	\$ 67,057	\$ 107,738	\$ 174,795	\$ 9,352,879	1.87
1992-93	73,881	119,293	193,174	9,173,163	2.11
1993-94	121,185	144,946	266,131	9,862,655	2.70
1994-95	96,598	132,085	228,683	11,058,614	2.07
1995-96	137,068	142,261	279,329	9,826,879	2.84
1996-97	126,570	155,876	282,446	9,662,666	2.92
1997-98	174,478	128,883	303,361	9,847,650	3.08
1998-99	263,273	144,762	408,035	10,528,339	3.88
1999-00	165,066	126,164	291,230	11,028,185	2.64
2000-01	163,043	135,089	298,132	11,805,456	2.53

Note:

(1) Includes General, Special Revenue, Debt Service, Capital Projects, and Expendable Trust Funds; and Children and Families First Commission Component Unit.

COUNTY OF LOS ANGELES  
SCHEDULE OF INSURANCE IN FORCE  
JUNE 30, 2001

<u>Type of Coverage</u>	<u>Policy Limits</u>	
	<u>Per Occurrence</u>	<u>Aggregate</u>
Aviation:		
Airport/Aviation	50,000,000	\$ Unlimited
Hull Protection		
On Ground & In Flight	Replacement Value	
Boiler & Machinery	100,000,000	Unlimited
Properties:		
Over 500 Locations	Replacement Value	All Risk
LAC-CAL	Replacement Value	300,000,000 Flood
Public Library books	Replacement Value	80,000,000 Earthquake
Fidelity Insurance:		
Crime	10,000,000	Unlimited
Public Official Bond	Specified for each official	
Fiduciary Liability:		
Savings Plans, Deferred Compensation and Thrift Plan,		
Deferred Earnings Plan, Pension Savings Plan	20,000,000	20,000,000
Fine Arts:		
At County Museums	300,000,000	Unlimited All Risk &
At Other Locations or in Transit	100,000,000	Unlimited Earthquake
Hospital General Liability	48,000,000	Unlimited
Public Safety Employee:		
Sheriff Reserve Disability		300/Week 2 year max.
	1,000	1,000,000
Aviation Personal	25,000/Seat	1,000,000
Volunteer Workers (Accident)	10,000	250,000
Special Event Liability Insurance	1,000,000	2,000,000
Contractors Liability (SPARTA)	1,000,000	Unlimited

COUNTY OF LOS ANGELES  
PUBLIC OFFICIAL BLANKET BOND  
JUNE 30, 2001

OFFICIAL

Assessor	\$	50,000
Auditor-Controller		50,000
Chief Medical Examiner		50,000
Coroner		50,000
County Clerk		50,000
District Attorney		50,000
Public Administrator		50,000
Registrar-Recorder		50,000
Sheriff-Civil		50,000
Sheriff-Criminal		50,000
County Engineer-Surveyor		50,000
Treasurer and Tax Collector:		
Treasurer		300,000
Tax Collector		50,000
License Collector		50,000
Board of Supervisors (per Supervisor)		50,000
Superintendent of Schools		50,000
Judge of the Justice Court		50,000

COUNTY OF LOS ANGELES  
 DEMOGRAPHIC STATISTICS  
 LAST TEN YEARS (In Thousands)

<u>Year</u>	<u>Population County of Los Angeles(1)</u>	<u>Population State of California(1)</u>	<u>Population United States(4)</u>	<u>School Enrollment(2)</u>	<u>Unemployment Rate(3)</u>	
1992	8,999	30,780	253,668	1,441	10.6%	
1993	9,285	31,900	258,300	1,456	9.7%	
1994	9,231	32,067	261,300	1,466	9.4%	
1995	9,245	32,140	262,661	1,474	7.9%	
1996	9,370	32,231	265,072	1,509	8.2%	(6)
1997	9,488	32,600	267,368	1,550	6.8%	(6)
1998	9,604	33,252	269,816	1,583	6.6%	(6)
1999	9,758	33,773	272,878	1,618	5.9%	(6)
2000	9,884	34,336	275,130	1,651	5.4%	(6)
2001	9,803	34,818	276,059	1,682	(5)	

Sources:

- (1) State Department of Finance
- (2) Los Angeles County School District Annual Financial Report for 1993 and prior years. California Department of Education internet web address [WWW.CDE.CA.GOV](http://WWW.CDE.CA.GOV) for 1994 and subsequent years.
- (3) Los Angeles County Economic Development Corporation
- (4) United States Bureau of the Census for 1995 and subsequent years. State Department of Finance for 1994 and prior years.
- (5) Not Available
- (6) Revised per Los Angeles County Economic Development schedule as of June, 2002.



COUNTY OF LOS ANGELES  
PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS  
LAST TEN YEARS

Year	Valuation (1) (In Millions)			New Dwelling Units(1) (In Thousands)			Bank Deposits (2) (In Thousands)
	Residential	Non- Residential	Total Values	Single Family	Multiple Family	Total Units	
1991 .....	\$ 3,197.5	2,739.6	5,937.1	7.3	8.9	16.2	\$ 172,282,155
1992 .....	2,600.4	2,135.1	4,735.5	7.0	4.9	11.9	164,970,612
1993 .....	1,910.1	2,176.5	4,086.6	4.4	2.9	7.3	156,101,482
1994 .....	2,154.5	2,263.0	4,417.5	4.6	3.0	7.6	151,449,736
1995 .....	2,234.0	1,995.8	4,229.8	5.4	3.0	8.4	153,714,269
1996 .....	2,087.0	2,082.2	4,169.2	5.4	3.0	8.4	147,100,000
1997 .....	2,476.0	2,200.0	4,676.0	6.8	3.6	10.4	129,308,848
1998 .....	2,785.0	2,344.0	5,129.0	6.7	4.8	11.5	132,611,000
1999 .....	3,282.0	3,650.0	6,932.0	7.8	6.4	14.2	131,996,000
2000 .....	3,808.0	3,297.0	7,105.0	8.3	8.6	16.9	138,122,000

(1) Source: Construction Industry Research Board and Real Estate Research Council of Southern California for 1991 to 1997.  
Real Estate Research Council of Southern California for 1998 and subsequent years.

(2) For 1996 and prior years, bank data is for Commercial Banks, Savings & Loans and Credit Unions. Data was compiled by Sheshunoff Information Services, Inc., California, and is obtained from the L. A. Economic Development Corporation.

For 1997 and subsequent years, data is for Commercial Banks and Savings & Loans. Data is from the Federal Deposit Insurance Corporations (FDIC) Internet web address [WWW.FDIC.GOV](http://WWW.FDIC.GOV).

COUNTY OF LOS ANGELES  
 PRINCIPAL TAXPAYERS  
 JUNE 30, 2001

<u>Taxpayers</u>	<u>Total Tax Levy Fiscal Year 2000-01</u>	<u>Percentage of Total</u>	<u>Percentage of Total Tax Levy Fiscal Year 2000-01</u>
Southern California Edison Company	\$ 35,866,125	18.04	.56
Pacific Bell	31,723,181	15.95	.49
Atlantic Richfield Company	24,229,682	12.18	.38
Chevron USA, Inc.	18,736,715	9.42	.29
GTE California, Inc.	18,553,009	9.33	.29
Southern California Gas Company	16,687,356	8.39	.26
Mobil Oil Corporation	16,121,527	8.11	.25
Douglas Emmett Realty Fund	13,720,545	6.90	.21
Arden Realty LTD Partnership	11,642,489	5.86	.18
Tosco Corporation	<u>11,570,477</u>	<u>5.82</u>	<u>.18</u>
Total	<u>\$ 198,851,106</u>	<u>100.00</u>	<u>3.09</u>

Source: Los Angeles County Treasurer and Tax Collector

COUNTY OF LOS ANGELES  
COUNTY IMPROVEMENT DISTRICTS  
SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS (In Thousands)

<u>FISCAL YEAR</u>	<u>SPECIAL ASSESSMENT BILLINGS</u>	<u>SPECIAL ASSESSMENTS COLLECTED (1)</u>
1991-92	11,828	9,844
1992-93	15,293	12,934
1993-94	15,529	13,504
1994-95	13,787	13,149
1995-96	14,748	10,744
1996-97	16,797	11,360
1997-98	15,100	12,219
1998-99	17,083	12,971
1999-00	9,929	8,777
2000-01	12,388	11,502

(1) Includes prepayments and foreclosures.

COUNTY OF LOS ANGELES  
 MISCELLANEOUS STATISTICAL DATA  
 JUNE 30, 2001

GEOGRAPHICAL LOCATION: The County of Los Angeles is located in the southern portion of California and is bordered on the east by Orange and San Bernardino Counties, on the north by Kern County, on the west by Ventura County and on the south by the Pacific Ocean.

ALTITUDE: 9 feet below sea level at Wilmington to 10,080 feet above sea level at Mt. San Antonio

AREA OF COUNTY: 4,083.21 square miles

COUNTY SEAT: Los Angeles, California

FORM OF GOVERNMENT: Chartered County, governed by five-member Board of Supervisors

DATE CHARTER ADOPTED: June 2, 1913

FISCAL YEAR: July 1 - June 30

REGISTERED VOTERS: 4,139,275 as of March 1, 2001

Estimated Population of the County of Los Angeles  
 As of January, 2001 (1)

INCORPORATED CITIES:	Agoura Hills	20,900	Commerce	13,050
	Alhambra	88,000	Compton	96,700
	Arcadia	54,200	Covina	48,050
	Artesia	16,850	Cudahy	25,300
	Avalon	3,210	Culver City	39,750
	Azusa	46,050	Diamond Bar	57,600
	Baldwin Park	78,800	Downey	110,600
	Bell	37,950	Duarte	22,050
	Bellflower	74,900	El Monte	119,800
	Bell Gardens	45,650	El Segundo	16,350
	Beverly Hills	34,550	Gardena	59,600
	Bradbury	870	Glendale	199,000
	Burbank	102,400	Glendora	50,600
	Calabasas	20,400	Hawaiian Gardens	15,300
	Carson	93,500	Hawthorne	86,700
	Cerritos	52,600	Hermosa Beach	18,900
	Claremont	35,250	Hidden Hills	1,930

Continued...

COUNTY OF LOS ANGELES  
 MISCELLANEOUS STATISTICAL DATA-Continued  
 JUNE 30, 2001

INCORPORATED CITIES-Continued:

Huntington Park	63,600	Rancho Palos Verdes	42,000
Industry	800	Redondo Beach	64,700
Inglewood	116,200	Rolling Hills	1,910
Irwindale	1,500	Rolling Hills Estates	7,850
La Canada-Flintridge	20,700	Rosemead	55,400
La Habra Heights	5,850	San Dimas	35,800
Lakewood	81,100	San Fernando	24,450
La Mirada	47,900	San Gabriel	40,850
Lancaster	122,100	San Marino	13,150
La Puente	42,500	Santa Clarita	155,100
La Verne	32,350	Santa Fe Springs	18,000
Lawndale	32,600	Santa Monica	86,200
Lomita	20,500	Sierra Madre	10,750
Long Beach	473,600	Signal Hill	9,725
Los Angeles	3,802,700	South El Monte	21,900
Lynwood	72,400	South Gate	99,800
Malibu	12,850	South Pasadena	24,800
Manhattan Beach	34,750	Temple City	34,100
Maywood	29,100	Torrance	140,900
Monrovia	37,850	Vernon	95
Montebello	64,200	Walnut	30,700
Monterey Park	62,200	West Covina	109,000
Norwalk	106,400	West Hollywood	36,350
Palmdale	121,400	Westlake Village	8,500
Palos Verdes Estates	13,550	Whittier	85,900
Paramount	57,100	Total	8,778,790
Pasadena	137,300	Unincorporated	1,023,900
Pico Rivera	65,700	Total Population	<u>9,802,690</u>
Pomona	154,700		

(1) Source: California Department of Finance

Continued...

COUNTY OF LOS ANGELES  
 MISCELLANEOUS STATISTICAL DATA-Continued  
 JUNE 30, 2001

GOVERNMENT AGENCIES AND SPECIAL DISTRICTS

UNDER SUPERVISION OF THE BOARD OF SUPERVISORS:

	Agencies and <u>Districts</u>
General County	1
Construction Fee Districts	6
Drainage Fee District	1
Drainage Special Assessment Areas	15
Fire Protection	1
Flood Control	1
Garbage Disposal	6
LLAD-Landscape Districts and Zones	31
Street Lighting and Zones	21
LLAD-Street Lighting and Zones	19
Public Library	1
Recreation and Park	3
LLAD-Recreation and Park Districts	2
Regional Park-Open Space Districts	1
Sewer Maintenance Districts and Zones	14
Special Road	5
Waterworks	<u>10</u>
Total	<u>138</u>

UNDER SUPERVISION OF OWN GOVERNING BOARD:

Cemetery	5
Hospital	1
Irrigation and Zones	10
Library	2
Mosquito Abatement	4
Recreation and Park	3
Resource Conservation Districts	2
Sanitation	<u>23</u>
Total	<u>50</u>

SCHOOLS:

Elementary	32
High	8
Community College	15
Unified	<u>47</u>
Total	<u>102</u>

AGENCY ACCOUNTS:

Municipalities	
General Purposes	<u>88</u>

Continued...

COUNTY OF LOS ANGELES  
 MISCELLANEOUS STATISTICAL DATA-Continued  
 JUNE 30, 2001

CITY GOVERNED SPECIAL DISTRICTS:

Landscape Maintenance	10
Library Fund	1
Lighting Districts and Zones	20
Lighting Maintenance	17
Municipal Improvement	2
Municipal Maintenance	5
Municipal Water	8
Pedestrian Mall	1
Recreation and Park	3
Sewer	1
Vehicle Parking	12
Waterworks	<u>1</u>
Total	<u>81</u>

WATER DISTRICTS:

Metropolitan	1
Antelope Valley-East Kern Water Agency	1
Castaic Lake Water Agency	1
California Water Agency	1
Southern California Water Replenishment	1
County Water Districts and Zones	<u>10</u>
Total	<u>15</u>

TOTAL GOVERNMENT AGENCIES AND SPECIAL DISTRICTS 474

COUNTY EMPLOYEES:

1992	76,624	1997	73,804
1993	74,713	1998	75,349
1994	74,880	1999	78,192
1995	77,111	2000	81,305
1996	73,705	2001	84,878

Excludes temporary and seasonal employees.

